

**PRIORITAS DAN PLAFON ANGGARAN SEMENTARA  
PERUBAHAN APBD PER PERANGKAT DAERAH  
TAHUN 2019**

| Kode        | Urusan/Perangkat Daerah                                                          | Plafon Anggaran        |                        |                         | Keterangan                                                             |
|-------------|----------------------------------------------------------------------------------|------------------------|------------------------|-------------------------|------------------------------------------------------------------------|
|             |                                                                                  | Sebelum Perubahan      | Setelah Perubahan      | Bertambah / Berkurang   |                                                                        |
| 1           | 2                                                                                | 3                      | 4                      | 5                       | 6                                                                      |
| <b>1</b>    | <b>URUSAN WAJIB PELAYANAN DASAR</b>                                              |                        |                        |                         |                                                                        |
| <b>1.01</b> | <b>PENDIDIKAN</b>                                                                | <b>57,441,073,575</b>  | <b>57,855,520,065</b>  | <b>(2,536,113,510)</b>  |                                                                        |
| 1.01.01     | DINAS PENDIDIKAN                                                                 | 20,418,904,600         | 19,802,950,050         | (615,954,550)           | Administrasi Umum                                                      |
|             |                                                                                  | 56,364,799,925         | 56,786,411,175         | 421,611,250             | PENDIDIKAN                                                             |
|             |                                                                                  | <b>76,783,704,525</b>  | <b>76,589,361,225</b>  | <b>(194,343,300)</b>    | <b>Total</b>                                                           |
| <b>1.02</b> | <b>KESEHATAN</b>                                                                 | <b>198,266,033,464</b> | <b>200,142,565,916</b> | <b>1,876,532,452</b>    |                                                                        |
| 1.02.01     | DINAS KESEHATAN                                                                  | 5,816,424,600          | 5,834,424,600          | 18,000,000              | Administrasi Umum                                                      |
|             |                                                                                  | 51,858,509,464         | 53,735,041,916         | 1,876,532,452           | KESEHATAN                                                              |
|             |                                                                                  | <b>57,674,934,064</b>  | <b>59,569,466,516</b>  | <b>1,894,532,452</b>    | <b>Total</b>                                                           |
| 1.02.02     | RSU Dr. WAHIDIN SUDIRO<br>HUSODO                                                 | 4,219,370,000          | 4,219,370,000          | 0                       | Administrasi Umum                                                      |
|             |                                                                                  | 146,407,524,000        | 146,407,524,000        | 0                       | KESEHATAN                                                              |
|             |                                                                                  | <b>150,626,894,000</b> | <b>150,626,894,000</b> | <b>0</b>                | <b>Total</b>                                                           |
| 1.02.02.01  | RSU Dr. Wahidin Sudiro<br>Husodo (SKPD)                                          | 0                      | 0                      | 0                       | <b>Total</b>                                                           |
| 1.02.02.02  | RSU Dr. Wahidin Sudiro<br>Husodo (BLUD)                                          | 0                      | 0                      | 0                       | <b>Total</b>                                                           |
| <b>1.03</b> | <b>PEKERJAAN UMUM DAN<br/>TATA RUANG</b>                                         | <b>112,977,897,000</b> | <b>98,960,712,300</b>  | <b>(14,017,184,700)</b> |                                                                        |
| 1.03.01     | DINAS PEKERJAAN UMUM<br>DAN PENATAAN RUANG                                       | 1,739,636,350          | 3,125,766,400          | 1,386,130,050           | Administrasi Umum                                                      |
|             |                                                                                  | 112,977,897,000        | 98,960,712,300         | (14,017,184,700)        | PEKERJAAN UMUM DAN<br>TATA RUANG                                       |
|             |                                                                                  | -                      | -                      | 0                       | PERUMAHAN DAN<br>KAWASAN PEMUKIMAN                                     |
|             |                                                                                  | <b>114,717,533,350</b> | <b>102,086,478,700</b> | <b>(12,631,054,650)</b> | <b>Total</b>                                                           |
| <b>1.04</b> | <b>PERUMAHAN DAN<br/>KAWASAN PEMUKIMAN</b>                                       | <b>10,525,358,000</b>  | <b>12,459,108,000</b>  | <b>1,933,750,000</b>    |                                                                        |
| 1.04.01     | DINAS PERUMAHAN DAN<br>KAWASAN PERMUKIMAN                                        | 900,218,600            | 996,405,400            | 96,186,800              | Administrasi Umum                                                      |
|             |                                                                                  | 10,525,358,000         | 12,459,108,000         | 1,933,750,000           | PERUMAHAN DAN<br>KAWASAN PEMUKIMAN                                     |
|             |                                                                                  | 50,000,000             | 100,000,000            | 50,000,000              | PERTANAHAN                                                             |
|             |                                                                                  | <b>11,475,576,600</b>  | <b>13,555,513,400</b>  | <b>2,079,936,800</b>    | <b>Total</b>                                                           |
| <b>1.05</b> | <b>KETENTRAMAN DAN<br/>KETERTIBAN UMUM<br/>SERTA PERLINDUNGAN<br/>MASYARAKAT</b> | <b>9,328,812,125</b>   | <b>11,434,799,850</b>  | <b>2,105,987,725</b>    |                                                                        |
| 1.05.01     | BADAN KESATUAN<br>BANGSA DAN POLITIK                                             | 967,592,050            | 1,167,592,050          | 200,000,000             | Administrasi Umum                                                      |
|             |                                                                                  | 3,541,282,850          | 3,541,282,850          | 0                       | KETENTRAMAN DAN<br>KETERTIBAN UMUM SERTA<br>PERLINDUNGAN<br>MASYARAKAT |
|             |                                                                                  | <b>4,508,874,900</b>   | <b>4,708,874,900</b>   | <b>200,000,000</b>      | <b>Total</b>                                                           |
| 1.05.02     | SATUAN POLISI PAMONG<br>PRAJA                                                    | 947,423,900            | 1,746,694,100          | 799,270,200             | Administrasi Umum                                                      |
|             |                                                                                  | 5,787,529,275          | 7,893,517,000          | 2,105,987,725           | KETENTRAMAN DAN<br>KETERTIBAN UMUM SERTA<br>PERLINDUNGAN<br>MASYARAKAT |
|             |                                                                                  | <b>6,734,953,175</b>   | <b>9,640,211,100</b>   | <b>2,905,257,925</b>    | <b>Total</b>                                                           |

|         |                                                                        |                |                |                 |                                                |
|---------|------------------------------------------------------------------------|----------------|----------------|-----------------|------------------------------------------------|
| 1.06    | SOSIAL                                                                 | 4,003,864,300  | 4,043,898,000  | 40,033,700      |                                                |
| 1.06.01 | DINAS SOSIAL                                                           | 1,408,823,750  | 1,338,790,050  | (70,033,700.00) | Administrasi Umum                              |
|         |                                                                        | 4,003,864,300  | 4,043,898,000  | 40,033,700.00   | SOSIAL                                         |
|         |                                                                        | 5,412,688,050  | 5,382,688,050  | (30,000,000.00) | Total                                          |
| 2       | URUSAN WAJIB BUKAN PELAYANAN DASAR                                     |                |                |                 |                                                |
| 2.01    | TENAGA KERJA                                                           | 836,000,000    | 582,830,675    | (253,169,325)   |                                                |
| 2.02    | PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK                           | 1,139,000,000  | 1,106,223,120  | (32,776,880)    |                                                |
| 2.02.01 | DINAS PEMBERDAYAAN PEREMPUAN, PERLINDUNGAN ANAK DAN KELUARGA BERENCANA | 1,054,468,600  | 1,077,179,000  | 22,710,400      | Administrasi Umum                              |
|         |                                                                        | 1,139,000,000  | 1,106,223,120  | (32,776,880)    | PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK   |
|         |                                                                        | 385,000,000    | 371,500,000    | (13,500,000)    | PEMBERDAYAAN MASYARAKAT DESA                   |
|         |                                                                        | 3,407,374,400  | 2,231,000,000  | (1,176,374,400) | PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA   |
|         |                                                                        | 5,985,843,000  | 4,785,902,120  | (1,199,940,880) | Total                                          |
| 2.03    | PANGAN                                                                 | 613,375,950    | 613,375,950    | 0               |                                                |
| 2.03.01 | DINAS KETAHANAN PANGAN DAN PERTANIAN                                   | 1,101,166,250  | 1,101,166,250  | 0               | Administrasi Umum                              |
|         |                                                                        | 613,375,950    | 613,375,950    | 0               | PANGAN                                         |
|         |                                                                        | 2,318,443,700  | 2,407,443,700  | 89,000,000      | PERTANIAN                                      |
|         |                                                                        | 968,084,000    | 1,143,084,000  | 175,000,000     | KELAUTAN DAN PERIKANAN                         |
|         |                                                                        | 5,001,069,900  | 5,086,069,900  | 264,000,000     | Total                                          |
| 2.04    | PERTANAHAN                                                             | 50,000,000     | 100,000,000    | 50,000,000      |                                                |
| 2.05    | LINGKUNGAN HIDUP                                                       | 12,101,003,850 | 13,596,947,500 | 1,495,943,650   |                                                |
| 2.05.01 | DINAS LINGKUNGAN HIDUP                                                 | 4,318,932,000  | 4,492,444,500  | 173,512,500     | Administrasi Umum                              |
|         |                                                                        | 12,101,003,850 | 13,596,947,500 | 1,495,943,650   | LINGKUNGAN HIDUP                               |
|         |                                                                        | 16,419,935,850 | 18,089,392,000 | 1,669,456,150   | Total                                          |
| 2.06    | ADMINISTRASI KEPENDUDUKAN DAN PENCATATAN SIPIL                         | 1,937,188,860  | 1,937,188,860  | 0               |                                                |
| 2.06.01 | DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL                                | 1,597,842,250  | 1,597,842,250  | 0               | Administrasi Umum                              |
|         |                                                                        | 1,937,188,860  | 1,937,188,860  | 0               | ADMINISTRASI KEPENDUDUKAN DAN PENCATATAN SIPIL |
|         |                                                                        | 3,535,031,110  | 3,535,031,110  | 0               | Total                                          |
| 2.07    | PEMBERDAYAAN MASYARAKAT DESA                                           | 14,059,317,600 | 54,428,100,300 | 40,344,282,700  |                                                |
| 2.08    | PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA                           | 3,407,374,400  | 2,231,000,000  | (1,176,374,400) |                                                |
| 2.09    | PERHUBUNGAN                                                            | 4,736,294,500  | 5,335,927,350  | 599,632,850     |                                                |
| 2.09.01 | DINAS PERHUBUNGAN                                                      | 2,246,440,440  | 2,446,440,440  | 200,000,000     | Administrasi Umum                              |
|         |                                                                        | 4,736,294,500  | 5,335,927,350  | 599,632,850     | PERHUBUNGAN                                    |
|         |                                                                        | -              | -              | 0               | KOMUNIKASI DAN INFORMATIKA                     |
|         |                                                                        | 6,982,734,940  | 7,782,367,790  | 799,632,850     | Total                                          |

|         |                                                        |                |                |                 |                                    |
|---------|--------------------------------------------------------|----------------|----------------|-----------------|------------------------------------|
| 2.1     | KOMUNIKASI DAN INFORMATIKA                             | 4,295,054,125  | 4,498,059,980  | 203,005,855     |                                    |
| 2.10.01 | DINAS KOMUNIKASI DAN INFORMATIKA                       | 1,348,340,510  | 1,497,334,655  | 148,994,145     | Administrasi Umum                  |
|         |                                                        | 4,295,054,125  | 4,498,059,980  | 203,005,855     | KOMUNIKASI DAN INFORMATIKA         |
|         |                                                        | 379,584,550    | 379,584,550    | 0               | STATISTIK                          |
|         |                                                        | 150,000,000    | 150,000,000    | 0               | ADMINISTRASI PEMERINTAHAN          |
|         |                                                        | 6,172,979,185  | 6,524,979,185  | 352,000,000     | Total                              |
| 2.11    | KOPERASI, USAHA KECIL DAN MENENGAH                     | 1,612,200,000  | 1,600,910,360  | (11,289,640)    |                                    |
| 2.11.01 | DINAS KOPERASI, USAHA MIKRO DAN TENAGA KERJA           | 1,065,609,750  | 1,057,830,375  | (7,779,375)     | Administrasi Umum                  |
|         |                                                        | 836,000,000    | 582,830,675    | (253,169,325)   | TENAGA KERJA                       |
|         |                                                        | 1,612,200,000  | 1,600,910,360  | (11,289,640)    | KOPERASI, USAHA KECIL DAN MENENGAH |
|         |                                                        | 60,000,000     | -              | (60,000,000)    | TRANSMIGRASI                       |
|         |                                                        | -              | -              | 0               | PERINDUSTRIAN                      |
|         |                                                        | 3,573,809,750  | 3,241,571,410  | (332,238,340)   | Total                              |
| 2.12    | PENANAMAN MODAL                                        | 1,201,821,010  | 1,249,769,930  | 47,948,920      |                                    |
| 2.12.01 | DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU | 4,409,926,140  | 4,237,582,140  | (172,344,000)   | Administrasi Umum                  |
|         |                                                        | 1,201,821,010  | 1,249,769,930  | 47,948,920      | PENANAMAN MODAL                    |
|         |                                                        | 518,487,360    | 642,882,440    | 124,395,080     | ADMINISTRASI PEMERINTAHAN          |
|         |                                                        | 6,130,234,510  | 6,130,234,510  | 0               | Total                              |
| 2.13    | KEPEMUDAAN DAN OLAH RAGA                               | 2,059,760,480  | 1,882,846,580  | (176,913,900)   |                                    |
| 2.13.01 | DINAS PEMUDA OLAH RAGA, KEBUDAYAAN DAN PARIWISATA      | 3,865,036,292  | 1,666,100,050  | (2,198,936,242) | Administrasi Umum                  |
|         |                                                        | 2,059,760,480  | 1,882,846,580  | (176,913,900)   | KEPEMUDAAN DAN OLAH RAGA           |
|         |                                                        | 1,025,000,000  | 1,326,803,050  | 301,803,050     | KEBUDAYAAN                         |
|         |                                                        | 1,728,754,750  | 1,673,139,050  | (55,615,700)    | PARIWISATA                         |
|         |                                                        | 8,678,551,522  | 6,548,888,730  | (2,129,662,792) | Total                              |
| 2.14    | STATISTIK                                              | 379,584,550    | 379,584,550    | 0               |                                    |
| 2.15    | PERSANDIAN                                             | 0              | 0              | 0               |                                    |
| 2.16    | KEBUDAYAAN                                             | 1,025,000,000  | 1,326,803,050  | 301,803,050     |                                    |
| 2.17    | PERPUSTAKAAN                                           | 0              | 0              | 0               |                                    |
| 2.17.01 | DINAS PERPUSTAKAAN DAN ARSIP                           | 1,970,473,150  | 1,000,443,650  | (970,029,500)   | Administrasi Umum                  |
|         |                                                        | 698,353,000    | 681,650,920    | (16,702,080)    | KEARSIPAN                          |
|         |                                                        | 1,076,273,650  | 1,069,108,890  | (7,164,760)     | PENDIDIKAN                         |
|         |                                                        | 3,745,099,800  | 2,751,203,460  | (993,896,340)   | Total                              |
| 2.18    | KEARSIPAN                                              | 698,353,000    | 681,650,920    | (16,702,080)    |                                    |
| 3       | URUSAN PILIHAN                                         |                |                |                 |                                    |
| 3.01    | ENERGI DAN SUMBER DAYA MINERAL                         | 234,650,250    | 234,650,250    | 0               |                                    |
| 3.02    | KEHUTANAN                                              | 0              | 0              | 0               |                                    |
| 3.03    | KELAUTAN DAN PERIKANAN                                 | 968,084,000    | 1,143,084,000  | 175,000,000     |                                    |
| 3.04    | PARIWISATA                                             | 1,728,754,750  | 1,673,139,050  | (55,615,700)    |                                    |
| 3.05    | PERTANIAN                                              | 2,318,443,700  | 2,407,443,700  | 89,000,000      |                                    |
| 3.06    | PERDAGANGAN                                            | 5,218,868,309  | 7,473,955,159  | 1,595,086,850   |                                    |
| 3.06.01 | DINAS PERINDUSTRIAN DAN PERDAGANGAN                    | 4,820,218,250  | 4,882,531,840  | 62,313,590      | Administrasi Umum                  |
|         |                                                        | 5,218,868,309  | 7,473,955,159  | 2,255,086,850   | PERDAGANGAN                        |
|         |                                                        | 544,541,200    | 869,225,182    | 324,683,982     | PERINDUSTRIAN                      |
|         |                                                        | 10,583,627,759 | 13,225,712,181 | 2,642,084,422   | Total                              |
| 3.07    | PERINDUSTRIAN                                          | 544,541,200    | 869,225,182    | 324,683,982     |                                    |
| 3.08    | TRANSMIGRASI                                           | 60,000,000     | 0              | (60,000,000)    |                                    |

|             |                                           |                       |                       |                       |                                 |
|-------------|-------------------------------------------|-----------------------|-----------------------|-----------------------|---------------------------------|
| <b>4</b>    | <b>URUSAN PEMERINTAH FUNGSI PENUNJANG</b> |                       |                       |                       |                                 |
| <b>4.01</b> | <b>ADMINISTRASI PEMERINTAHAN</b>          | <b>32,828,988,685</b> | <b>36,363,905,115</b> | <b>3,534,916,430</b>  |                                 |
| 4.01.01     | DEWAN PERWAKILAN RAKYAT DAERAH            | 0                     | 0                     | 0                     | Total                           |
| 4.01.02     | KEPALA DAERAH DAN WAKIL KEPALA DAERAH     | 0                     | 0                     | 0                     | Total                           |
| 4.01.03     | SEKRETARIAT DAERAH                        | 9,384,155,960         | 12,896,166,430        | 3,512,010,470         | Administrasi Umum               |
|             |                                           | 250,913,550           | 250,913,550           | 0                     | PEMBERDAYAAN MASYARAKAT DESA    |
|             |                                           | 234,650,250           | 234,650,250           | 0                     | ENERGI DAN SUMBER DAYA MINERAL  |
|             |                                           | 14,781,058,925        | 15,288,580,275        | 507,521,350           | ADMINISTRASI PEMERINTAHAN       |
|             |                                           | <b>24,650,778,685</b> | <b>28,670,310,505</b> | <b>4,019,531,820</b>  | <b>Total</b>                    |
| 4.01.03.02  | Bagian Pemerintahan                       | 0                     | 0                     | 0                     | PERTANAHAN                      |
|             |                                           | 0                     | 0                     | 0                     | Total                           |
| 4.01.03.03  | Bagian F                                  | 0                     | 0                     | 0                     | Total                           |
| 4.01.03.04  | Bagian Perekonomian                       | 0                     | 0                     | 0                     | PANGAN                          |
|             |                                           | 0                     | 0                     | 0                     | Total                           |
| 4.01.03.05  | Bagian Pembangunan                        | 0                     | 0                     | 0                     | Total                           |
| 4.01.03.06  | Bagian Organisasi                         | 0                     | 0                     | 0                     | Total                           |
| 4.01.03.07  | Bagian Umum                               | 0                     | 0                     | 0                     | Total                           |
| 4.01.03.08  | Bagian Hubungan Masyarakat                | 0                     | 0                     | 0                     | Total                           |
| 4.01.03.09  | Bagian Kesejahteraan Rakyat               | 0                     | 0                     | 0                     | Total                           |
| 4.01.04     | SEKRETARIAT DPRD                          | 3,158,463,900         | 3,255,463,900         | 97,000,000            | Administrasi Umum               |
|             |                                           | 17,379,442,400        | 20,282,442,400        | 2,903,000,000         | ADMINISTRASI PEMERINTAHAN       |
|             |                                           | <b>20,537,906,300</b> | <b>23,537,906,300</b> | <b>3,000,000,000</b>  | <b>Total</b>                    |
| 4.01.09     | KECAMATAN PRAJURIT KULON                  | 3,731,951,246         | 3,713,562,146         | (18,389,100)          | Administrasi Umum               |
|             |                                           | 3,561,725,200         | 21,067,838,300        | 17,506,113,100        | PEMBERDAYAAN MASYARAKAT DESA    |
|             |                                           | <b>7,293,676,446</b>  | <b>24,781,400,446</b> | <b>17,487,724,000</b> | <b>Total</b>                    |
| 4.01.10     | KECAMATAN MAGERSARI                       | 4,092,751,800         | 4,092,751,800         | 0                     | Administrasi Umum               |
|             |                                           | 5,815,697,500         | 19,413,218,500        | 13,573,021,000        | PEMBERDAYAAN MASYARAKAT DESA    |
|             |                                           | <b>9,908,449,300</b>  | <b>23,505,970,300</b> | <b>13,573,021,000</b> | <b>Total</b>                    |
| 4.01.11     | KECAMATAN KRANGGAN                        | 2,799,209,460         | 2,826,857,260         | 27,647,800            | Administrasi Umum               |
|             |                                           | 4,045,981,350         | 13,324,629,950        | 9,278,648,600         | PEMBERDAYAAN MASYARAKAT DESA    |
|             |                                           | <b>6,845,190,810</b>  | <b>16,151,487,210</b> | <b>9,306,296,400</b>  | <b>Total</b>                    |
| <b>4.02</b> | <b>PENGAWASAN</b>                         | <b>1,873,245,550</b>  | <b>1,798,335,950</b>  | <b>(74,909,600)</b>   |                                 |
| 4.02.01     | INSPEKTORAT                               | 1,179,549,768         | 1,254,459,368         | 74,909,600            | Administrasi Umum               |
|             |                                           | -                     | -                     | 0                     | ADMINISTRASI PEMERINTAHAN       |
|             |                                           | 1,873,245,550         | 1,798,335,950         | (74,909,600)          | PENGAWASAN                      |
|             |                                           | <b>3,052,795,318</b>  | <b>3,052,795,318</b>  | <b>0</b>              | <b>Total</b>                    |
| <b>4.03</b> | <b>PERENCANAAN</b>                        | <b>3,943,524,650</b>  | <b>5,063,955,050</b>  | <b>1,120,430,400</b>  |                                 |
| 4.03.01     | BADAN PERENCANAAN PEMBANGUNAN             | 1,464,721,179         | 1,866,328,379         | 401,607,200           | Administrasi Umum               |
|             |                                           | -                     | -                     | 0                     | PEKERJAAN UMUM DAN TATA RUANG   |
|             |                                           | -                     | -                     | 0                     | PERUMAHAN DAN KAWASAN PEMUKIMAN |
|             |                                           | -                     | -                     | 0                     | PENANAMAN MODAL                 |
|             |                                           | -                     | -                     | 0                     | STATISTIK                       |
|             |                                           | 3,943,524,650         | 5,063,955,050         | 1,120,430,400         | PERENCANAAN                     |
|             |                                           | -                     | -                     | 0                     | KESEHATAN                       |
|             |                                           | <b>5,408,245,829</b>  | <b>6,930,283,429</b>  | <b>1,522,037,600</b>  | <b>Total</b>                    |

|               |                                                       |                 |                 |                |                                |
|---------------|-------------------------------------------------------|-----------------|-----------------|----------------|--------------------------------|
| 4.04          | KEUANGAN                                              | 6,525,098,109   | 6,837,673,109   | 312,575,000    |                                |
| 4.04.01       | BADAN PENDAPATAN,<br>PENGELOLAAN<br>KEUANGAN DAN ASET | 11,528,457,492  | 12,647,345,492  | 1,118,888,000  | Administrasi Umum              |
|               |                                                       | -               | -               | 0              | ADMINISTRASI<br>PEMERINTAHAN   |
|               |                                                       | 6,525,098,109   | 6,837,673,109   | 312,575,000    | KEUANGAN                       |
|               |                                                       | 18,053,555,601  | 19,485,018,601  | 1,431,463,000  | Total                          |
| 4.05          | KEPEGAWAIAN                                           | 0               | 0               | 0              |                                |
| 4.05.01       | BADAN KEPEGAWAIAN                                     | 4,481,678,550   | 6,334,107,550   | 1,452,429,000  | Administrasi Umum              |
|               |                                                       | 4,481,678,550   | 6,334,107,550   | 1,452,429,000  | Total                          |
| 4.06          | PENDIDIKAN DAN<br>PELATIHAN                           | 0               | 0               | 0              |                                |
| 4.07          | PENELITIAN DAN<br>PENGEMBANGAN                        | 1,915,710,800   | 1,915,710,800   | 0              |                                |
| 4.07.01       | BADAN PENELITIAN DAN<br>PENGEMBANGAN                  | 908,084,050     | 908,084,050     | 0              | Administrasi Umum              |
|               |                                                       | -               | -               | 0              | ADMINISTRASI<br>PEMERINTAHAN   |
|               |                                                       | 1,915,710,800   | 1,915,710,800   | 0              | PENELITIAN DAN<br>PENGEMBANGAN |
|               |                                                       | 2,823,794,850   | 2,823,794,850   | 0              | Total                          |
| Total Belanja |                                                       | 607,800,147,679 | 655,312,914,796 | 47,512,767,117 | Total Belanja Seluruh OPD      |