

**REALISASI BELANJA TIDAK TERDUGA
PENANGANAN DARURAT BENCANA COVID-19 KOTA MOJOKERTO
PER 31 DESEMBER 2020**

NO	BIDANG	ANGGARAN RKB	REALISASI ANGGARAN		
			SPJ NIHIL	%	SISA
I	Penanganan Kesehatan				
1	Dinas Kesehatan	36,131,395,600	14,523,298,792.00	40.20	21,608,096,808.00
2	Satuan Polisi Pamong Praja	7,718,698,189	5,520,559,780.00	71.52	2,198,138,409.00
3	Dinas Lingkungan Hidup	943,309,400	590,671,734.00	62.62	352,637,666.00
4	Rumah Sakit Umum	13,759,090,000	7,445,294,614.46	54.11	6,313,795,385.54
	SUB TOTAL (I)	58,552,493,189	28,079,824,920.46	47.96	30,472,668,268.54
II	Penanganan Dampak Ekonomi				
1	Dinas Perindustrian dan Perdagangan	2,954,141,050	2,655,662,550.00	89.90	298,478,500.00
2	Dinas Ketahanan Pangan dan Pertanian	870,936,525	679,616,125.00	78.03	191,320,400.00
	SUB TOTAL (II)	3,825,077,575	3,335,278,675.00	87.20	489,798,900.00
III	Penyediaan Jaring Pengaman Sosial				
1	Dinas Sosial	16,133,350,000	11,410,894,350.00	70.73	4,722,455,650.00
	SUB TOTAL (III)	16,133,350,000	11,410,894,350.00	70.73	4,722,455,650.00
	TOTAL (I+II+III)	78,510,920,764	42,825,997,945.46	54.55	35,684,922,818.54

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PENANGANAN DARURAT BENCANA COVID-19 KOTA MOJOKERTO
PER 31 DESEMBER 2020**

NO	BIDANG	ANGGARAN RKB	SERAPAN ANGGARAN					SETOR KEMBALI	BELUM SPJ	REALISASI ANGGARAN				
			SP2D TU			%	SISA			SPJ NIHL			%	SISA
			TANGGAL	NOMOR	NILAI					TANGGAL	NOMOR	NILAI		
I	Penanganan Kesehatan													
1	Dinas Kesehatan	36,131,395,600			15,825,151,129.00	43.80	20,306,244,471.00	1,301,852,337.00	-			14,523,298,792.00	40.20	21,608,096,808.00
			5/12/2020	136/SP2D-TU/DKSHT-PPKD/20	431,844,800.00			16,350,000.00	-	19/06/2020	009/SPJ-TU/DKSHT-PPKD/20	415,494,800.00		
			5/18/2020	143/SP2D-TU/DKSHT-PPKD/20	29,250,000.00			-	-	15/06/2020	006/SPJ-TU/DKSHT-PPKD/20	29,250,000.00		
			5/18/2020	144/SP2D-TU/DKSHT-PPKD/20	303,810,600.00			50,681,500.00	-	25/06/2020	013/SPJ-TU/DKSHT-PPKD/20	253,129,100.00		
			5/20/2020	146/SP2D-TU/DKSHT-PPKD/20	25,508,100.00			-	-	15/06/2020	007/SPJ-TU/DKSHT-PPKD/20	25,508,100.00		
			5/20/2020	147/SP2D-TU/DKSHT-PPKD/20	368,517,677.00			-	-	17/06/2020	008/SPJ-TU/DKSHT-PPKD/20	368,517,677.00		
			6/5/2020	266/SP2D-TU/DKSHT-PPKD/20	50,510,000.00			16,900,000.00	-	23/06/2020	011/SPJ-TU/DKSHT-PPKD/20	33,610,000.00		
			6/5/2020	267/SP2D-TU/DKSHT-PPKD/20	253,200,000.00			-	-	15/06/2020	006/SPJ-TU/DKSHT-PPKD/20	253,200,000.00		
			6/11/2020	272/SP2D-TU/DKSHT-PPKD/20	662,460,000.00			43,009,200.00	-	16/07/2020	021/SPJ-TU/DKSHT-PPKD/20	619,450,800.00		
			6/11/2020	273/SP2D-TU/DKSHT-PPKD/20	12,497,300.00			3,732,000.00	-	02/07/2020	016/SPJ-TU/DKSHT-PPKD/20	8,765,300.00		
			6/11/2020	274/SP2D-TU/DKSHT-PPKD/20	728,018,012.00			6,206,000.00	-	10/07/2020	018/SPJ-TU/DKSHT-PPKD/20	721,812,012.00		
			6/19/2020	283/SP2D-TU/DKSHT-PPKD/20	56,919,600.00			3,900,000.00	-	16/07/2020	020/SPJ-TU/DKSHT-PPKD/20	53,019,600.00		
			6/24/2020	290/SP2D-TU/DKSHT-PPKD/20	496,348,000.00			130,274,300.00	-	24/07/2020	023/SPJ-TU/DKSHT-PPKD/20	366,073,700.00		
			6/24/2020	291/SP2D-TU/DKSHT-PPKD/20	253,200,000.00			-	-	02/07/2020	015/SPJ-TU/DKSHT-PPKD/20	253,200,000.00		
			7/17/2020	332/SP2D-TU/DKSHT-PPKD/20	52,630,700.00			944,000.00	-	18/08/2020	029/SPJ-TU/DKSHT-PPKD/20	51,686,700.00		
			7/20/2020	333/SP2D-TU/DKSHT-PPKD/20	775,410,000.00			66,521,400.00	-	28/08/2020	032/SPJ-TU/DKSHT-PPKD/20	708,888,600.00		
			7/21/2020	335/SP2D-TU/DKSHT-PPKD/20	153,200,000.00			-	-	19/08/2020	030/SPJ-TU/DKSHT-PPKD/20	153,200,000.00		
			7/22/2020	337/SP2D-TU/DKSHT-PPKD/20	25,966,100.00			-	-	19/08/2020	031/SPJ-TU/DKSHT-PPKD/20	25,966,100.00		
			7/22/2020	338/SP2D-TU/DKSHT-PPKD/20	1,039,508,890.00			12,983,854.00	-	02/09/2020	034/SPJ-TU/DKSHT-PPKD/20	1,026,525,036.00		
			8/11/2020	355/SP2D-TU/DKSHT-PPKD/20	421,484,000.00			185,392,165.00	-	23/10/2020	058/SPJ-TU/DKSHT-PPKD/20	236,091,835.00		
			8/19/2020	388/SP2D-TU/DKSHT-PPKD/20	745,100,000.00			66,273,500.00	-	21/09/2020	041/SPJ-TU/DKSHT-PPKD/20	678,826,500.00		
			8/19/2020	389/SP2D-TU/DKSHT-PPKD/20	111,000,000.00			-	-	02/09/2020	035/SPJ-TU/DKSHT-PPKD/20	111,000,000.00		
			8/19/2020	390/SP2D-TU/DKSHT-PPKD/20	443,763,300.00			18,447,800.00	-	21/09/2020	042/SPJ-TU/DKSHT-PPKD/20	425,315,500.00		
			8/26/2020	396/SP2D-TU/DKSHT-PPKD/20	135,700,000.00			-	-	04/09/2020	037/SPJ-TU/DKSHT-PPKD/20	135,700,000.00		
			8/26/2020	397/SP2D-TU/DKSHT-PPKD/20	1,006,029,349.00			52,818,239.00	-	01/10/2020	047/SPJ-TU/DKSHT-PPKD/20	953,211,110.00		
			8/26/2020	398/SP2D-TU/DKSHT-PPKD/20	47,800,000.00			-	-	07/09/2020	038/SPJ-TU/DKSHT-PPKD/20	47,800,000.00		
			9/7/2020	405/SP2D-TU/DKSHT-PPKD/20	111,000,000.00			-	-	22/09/2020	043/SPJ-TU/DKSHT-PPKD/20	111,000,000.00		
			9/7/2020	408/SP2D-TU/DKSHT-PPKD/20	15,012,400.00			-	-	29/09/2020	043/SPJ-TU/DKSHT-PPKD/20	15,012,400.00		
			9/10/2020	411/SP2D-TU/DKSHT-PPKD/20	590,160,000.00			43,571,000.00	-	23/10/2020	059/SPJ-TU/DKSHT-PPKD/20	546,589,000.00		
			9/11/2020	415/SP2D-TU/DKSHT-PPKD/20	20,000,000.00			60,427.00	-	21/10/2020	057/SPJ-TU/DKSHT-PPKD/20	19,939,573.00		
			9/23/2020	424/SP2D-TU/DKSHT-PPKD/20	135,700,000.00			-	-	09/10/2020	052/SPJ-TU/DKSHT-PPKD/20	135,700,000.00		
			9/29/2020	433/SP2D-TU/DKSHT-PPKD/20	278,709,000.00			15,263,200.00	-	04/11/2020	060/SPJ-TU/DKSHT-PPKD/20	263,445,800.00		
			10/12/2020	462/SP2D-TU/DKSHT-PPKD/20	1,570,085,101.00			175,285,580.00	-	03/12/2020	069/SPJ-TU/DKSHT-PPKD/20	1,394,799,521.00		
			10/15/2020	465/SP2D-TU/DKSHT-PPKD/20	96,220,000.00			9,537,525.00	-	18/11/2020	066/SPJ-TU/DKSHT-PPKD/20	86,682,475.00		
			10/22/2020	473/SP2D-TU/DKSHT-PPKD/20	50,307,600.00				-	10/12	072/SPJ-TU/DKSHT-PPKD/20	50,307,600.00		
			10/26/2020	475/SP2D-TU/DKSHT-PPKD/20	163,200,000.00			-	-	09/11/2020	061/SPJ-TU/DKSHT-PPKD/20	163,200,000.00		
			11/9/2020	481/SP2D-TU/DKSHT-PPKD/20	173,200,000.00			-	-	03/12/2020	070/SPJ-TU/DKSHT-PPKD/20	173,200,000.00		
			11/10/2020	486/SP2D-TU/DKSHT-PPKD/20	12,609,000.00			-	-	28/12/2020	083/SPJ-TU/DKSHT-PPKD/20	12,609,000.00		
			11/10/2020	487/SP2D-TU/DKSHT-PPKD/20	58,700,000.00			1,750,000.00	-	28/12/2020	084/SPJ-TU/DKSHT-PPKD/20	56,950,000.00		
			11/12/2020	490/SP2D-TU/DKSHT-PPKD/20	173,200,000.00			-	-	14/12/2020	077/SPJ-TU/DKSHT-PPKD/20	173,200,000.00		
			11/12/2020	491/SP2D-TU/DKSHT-PPKD/20	1,070,077,900.00			89,436,100.00	-	28/12/2020	087/SPJ-TU/DKSHT-PPKD/20	980,641,800.00		

NO	BIDANG	ANGGARAN RKB	SERAPAN ANGGARAN					SETOR KEMBALI	BELUM SPJ	REALISASI ANGGARAN				
			SP2D TU			%	SISA			SPJ NIHL			%	SISA
			TANGGAL	NOMOR	NILAI					TANGGAL	NOMOR	NILAI		
			11/12/2020	492/SP2D-TU/DKSHT-PPKD/20	27,291,600.00			-	-	28/12/2020	085/SPJ-TU/DKSHT-PPKD/20	27,291,600.00		
			11/12/2020	493/SP2D-TU/DKSHT-PPKD/20	82,705,800.00			6,344,500.00	-	14/12/2020	078/SPJ-TU/DKSHT-PPKD/20	76,361,300.00		
			11/12/2020	494/SP2D-TU/DKSHT-PPKD/20	1,486,536,000.00			202,403,697.00	-	28/12/2020	086/SPJ-TU/DKSHT-PPKD/20	1,284,132,303.00		
			11/13/2020	500/SP2D-TU/DKSHT-PPKD/20	871,640,300.00			82,864,200.00	-	28/12/2020	089/SPJ-TU/DKSHT-PPKD/20	788,776,100.00		
			11/13/2020	501/SP2D-TU/DKSHT-PPKD/20	209,120,000.00			902,150.00	-	28/12/2020	088/SPJ-TU/DKSHT-PPKD/20	208,217,850.00		
2	Satuan Polisi Pamong Praja	7,718,698,189			7,203,347,189.00	93.32	515,351,000.00	1,682,787,409.00	-			5,520,559,780.00	71.52	2,198,138,409.00
			5/12/2020	135/SP2D-TU/SPLPP-PPKD/20	1,502,048,789.00			92,611,600.00	-	25/06/2020	012/SPJ-TU/SPLPP-PPKD/20	1,409,437,189.00		
			6/8/2020	268/SP2D-TU/SPLPP-PPKD/20	571,735,700.00			133,727,700.00	-	09/07/2020	017/SPJ-TU/SPLPP-PPKD/20	438,008,000.00		
			7/2/2020	302/SP2D-TU/SPLPP-PPKD/20	915,161,700.00			401,078,800.00	-	04/08/2020	027/SPJ-TU/SPLPP-PPKD/20	514,082,900.00		
			8/11/2020	354/SP2D-TU/SPLPP-PPKD/20	21,915,000.00			12,326,000.00	-	30/09/2020	046/SPJ-TU/SPLPP-PPKD/20	9,589,000.00		
			8/13/2020	373/SP2D-TU/SPLPP-PPKD/20	1,382,738,000.00			601,679,909.00	-	21/09/2020	040/SPJ-TU/SPLPP-PPKD/20	781,058,091.00		
			9/8/2020	410/SP2D-TU/SPLPP-PPKD/20	435,480,000.00			159,692,400.00	-	06/10/2020	050/SPJ-TU/SPLPP-PPKD/20	275,787,600.00		
			9/15/2020	416/SP2D-TU/SPLPP-PPKD/20	188,820,000.00			30,300,000.00	-	15/10/2020	053/SPJ-TU/SPLPP-PPKD/20	158,520,000.00		
			10/9/2020	458/SP2D-TU/SPLPP-PPKD/20	396,428,000.00			78,850,000.00	-	09/11/2020	063/SPJ-TU/SPLPP-PPKD/20	317,578,000.00		
			10/27/2020	478/SP2D-TU/SPLPP-PPKD/20	242,562,000.00			-	-	26/11/2020	068/SPJ-TU/SPLPP-PPKD/20	242,562,000.00		
			11/10/2020	485/SP2D-TU/SPLPP-PPKD/20	409,480,000.00			64,796,000.00	-	10/12/2020	071/SPJ-TU/SPLPP-PPKD/20	344,684,000.00		
			12/10/2020	653/SP2D-TU/SPLPP-PPKD/20	1,136,978,000.00			107,582,000.00	-	28/12/2020	091/SPJ-TU/SPLPP-PPKD/20	1,029,396,000.00		
				setor kembali (audit BPK)				143,000.00				- 143,000.00		
3	Dinas Lingkungan Hidup	943,309,400			721,543,400.00	76.49	221,766,000.00	130,871,666.00	-			590,671,734.00	62.62	352,637,666.00
			4/21/2020	111/SP2D-TU/DLHDP-PPKD/20	194,361,400.00			40,721,945.00	-	20/05/2020	004/SPJ-TU/DLHDP-PPKD/20	153,639,455.00		
			6/17/2020	280/SP2D-TU/DLHDP-PPKD/20	64,330,000.00			11,050,221.00	-	21/07/2020	022/SPJ-TU/DLHDP-PPKD/20	53,279,779.00		
			7/23/2020	339/SP2D-TU/DLHDP-PPKD/20	114,180,000.00			45,167,500.00	-	28/08/2020	033/SPJ-TU/DLHDP-PPKD/20	69,012,500.00		
			9/10/2020	412/SP2D-TU/DLHDP-PPKD/20	134,045,000.00			300,000.00	-	30/09/2020	048/SPJ-TU/DLHDP-PPKD/20	133,745,000.00		
			10/20/2020	469/SP2D-TU/DLHDP-PPKD/20	57,124,000.00			2,374,000.00	-	09/11/2020	062/SPJ-TU/DLHDP-PPKD/20	54,750,000.00		
			11/13/2020	502/SP2D-TU/DLHDP-PPKD/20	139,064,000.00			31,244,000.00	-	15/11/2020	080/SPJ-TU/DLHDP-PPKD/20	107,820,000.00		
			12/17/2020	770/SP2D-TU/DLHDP-PPKD/20	18,439,000.00			14,000.00	-	23/12/2020	081/SPJ-TU/DLHDP-PPKD/20	18,425,000.00		
4	Rumah Sakit Umum	13,759,090,000			13,319,248,000.00	96.80	439,842,000.00	5,873,953,385.54	-			7,445,294,614.46	54.11	6,313,795,385.54
			6/23/2020	287/SP2D-TU/RSWSH-PPKD/20	2,708,098,000.00			1,460,781,250.00	-	27/07/2020	025/SPJ-TU/RSWSH-PPKD/20	1,247,316,750.00		
			9/18/2020	419/SP2D-TU/RSWSH-PPKD/20	2,677,230,000.00			1,828,450,000.00	-	21/10/2020	056/SPJ-TU/RSWSH-PPKD/20	848,780,000.00		
			11/10/2020	488/SP2D-TU/RSWSH-PPKD/20	2,431,870,000.00			1,018,944,318.45	-	10/12/2020	073/SPJ-TU/RSWSH-PPKD/20	1,412,925,681.55		
			11/13/2020	503/SP2D-TU/RSWSH-PPKD/20	5,502,050,000.00			1,565,777,817.09	-	28/12/2020	073/SPJ-TU/RSWSH-PPKD/20	3,936,272,182.91		
	SUB TOTAL (I)	58,552,493,189			37,069,289,718.00	63.31	21,483,203,471.00	8,989,464,797.54	-			28,079,824,920.46	47.96	30,472,668,268.54
II	Penanganan Dampak Ekonomi							-	-					
1	Dinas Perindustrian dan Perdagangan	2,954,141,050			2,872,954,450.00	97.25	81,186,600.00	217,291,900.00	-			2,655,662,550.00	89.90	298,478,500.00
			4/20/2020	109/SP2D-TU/DNDAG-PPKD/20	254,890,200.00			-	-	18/05/2020	002/SPJ-TU/DNDAG-PPKD/20	254,890,200.00		
			6/9/2020	269/SP2D-TU/DNDAG-PPKD/20	696,147,900.00			26,222,000.00	-	10/07/2020	019/SPJ-TU/DNDAG-PPKD/20	669,925,900.00		
			7/17/2020	331/SP2D-TU/DNDAG-PPKD/20	231,627,900.00			-	-	14/08/2020	028/SPJ-TU/DNDAG-PPKD/20	231,627,900.00		
			8/25/2020	393/SP2D-TU/DNDAG-PPKD/20	683,972,650.00			-	-	24/09/2020	044/SPJ-TU/DNDAG-PPKD/20	683,972,650.00		
			9/2/2020	403/SP2D-TU/DNDAG-PPKD/20	285,290,000.00			-	-	06/10/2020	049/SPJ-TU/DNDAG-PPKD/20	285,290,000.00		
			10/21/2020	472/SP2D-TU/DNDAG-PPKD/20	181,130,000.00			-	-	19/11/2020	067/SPJ-TU/DNDAG-PPKD/20	181,130,000.00		
			11/13/2020	499/SP2D-TU/DNDAG-PPKD/20	539,895,800.00			190,940,800.00	-	16/12/2020	081/SPJ-TU/DNDAG-PPKD/20	348,955,000.00		
				setor kembali (audit BPK)				129,100.00				- 129,100.00		
2	Dinas Ketahanan Pangan dan Pertanian	870,936,525			814,220,675.00	93.49	56,715,850.00	134,604,550.00	-			679,616,125.00	78.03	191,320,400.00

NO	BIDANG	ANGGARAN RKB	SERAPAN ANGGARAN					SETOR KEMBALI	BELUM SPJ	REALISASI ANGGARAN				
			SP2D TU			%	SISA			SPJ NIHL			%	SISA
			TANGGAL	NOMOR	NILAI					TANGGAL	NOMOR	NILAI		
			5/20/2020	148/SP2D-TU/DHANP-PPKD/20	98,398,500.00			26,148,500.00	-	25/06/2020	014/SPJ-TU/DHANP-PPKD/20	72,250,000.00		
			6/19/2020	285/SP2D-TU/DHANP-PPKD/20	61,491,425.00			1,684,950.00	-	24/07/2020	024/SPJ-TU/DHANP-PPKD/20	59,806,475.00		
			7/30/2020	344/SP2D-TU/DHANP-PPKD/20	151,803,800.00			18,516,300.00	-	03/09/2020	036/SPJ-TU/DHANP-PPKD/20	133,287,500.00		
			9/10/2020	413/SP2D-TU/DHANP-PPKD/20	45,302,400.00			4,650,000.00	-	09/10/2020	051/SPJ-TU/DHANP-PPKD/20	40,652,400.00		
			9/17/2020	417/SP2D-TU/DHANP-PPKD/20	178,288,800.00			30,159,300.00	-	16/10/2020	055/SPJ-TU/DHANP-PPKD/20	148,129,500.00		
			11/5/2020	480/SP2D-TU/DHANP-PPKD/20	49,112,800.00			11,570,000.00	-	12/11/2020	064/SPJ-TU/DHANP-PPKD/20	37,542,800.00		
			11/13/2020	496/SP2D-TU/DHANP-PPKD/20	20,020,000.00			3,000,000.00	-	14/12/2020	074/SPJ-TU/DHANP-PPKD/20	17,020,000.00		
			11/13/2020	497/SP2D-TU/DHANP-PPKD/20	86,357,200.00			34,999,500.00	-	14/12/2020	076/SPJ-TU/DHANP-PPKD/20	51,357,700.00		
			11/13/2020	498/SP2D-TU/DHANP-PPKD/20	123,445,750.00			3,876,000.00	-	14/12/2020	075/SPJ-TU/DHANP-PPKD/20	119,569,750.00		
	SUB TOTAL (II)	3,825,077,575			3,687,175,125.00	96.39	137,902,450.00	351,896,450.00	-			3,335,278,675.00	87.20	489,798,900.00
III	Penyediaan Jaring Pengaman Sosial							-	-					
1	Dinas Sosial	16,133,350,000			15,319,500,000.00	94.96	813,850,000.00	3,908,605,650.00	-			11,410,894,350.00	70.73	4,722,455,650.00
			4/14/2020	107/SP2D-TU/DSOSL-PPKD/20	1,833,075,000.00			1,735,795,000.00	-	11/05/2020	001/SPJ-TU/DSOSL-PPKD/20	97,280,000.00		
			5/13/2020	137/SP2D-TU/DSOSL-PPKD/20	36,500,000.00			-	-	19/05/2020	003/SPJ-TU/DSOSL-PPKD/20	36,500,000.00		
			5/20/2020	150/SP2D-TU/DSOSL-PPKD/20	1,031,160,000.00			225,578,611.00	-	19/06/2020	010/SPJ-TU/DSOSL-PPKD/20	805,581,389.00		
			6/26/2020	297/SP2D-TU/DSOSL-PPKD/20	1,262,030,000.00			199,805,139.00	-	27/07/2020	026/SPJ-TU/DSOSL-PPKD/20	1,062,224,861.00		
			8/3/2020	346/SP2D-TU/DSOSL-PPKD/20	1,426,480,000.00			144,931,850.00	-	10/09/2020	039/SPJ-TU/DSOSL-PPKD/20	1,281,548,150.00		
			9/30/2020	437/SP2D-TU/DSOSL-PPKD/20	1,779,385,000.00			239,784,200.00	-	15/10/2020	054/SPJ-TU/DSOSL-PPKD/20	1,539,600,800.00		
			10/20/2020	470/SP2D-TU/DSOSL-PPKD/20	3,175,490,000.00			560,185,850.00	-	18/11/2020	065/SPJ-TU/DSOSL-PPKD/20	2,615,304,150.00		
			11/26/2020	524/SP2D-TU/DSOSL-PPKD/20	4,775,380,000.00			802,525,000.00	-	14/12/2020	079/SPJ-TU/DSOSL-PPKD/20	3,972,855,000.00		
	SUB TOTAL (III)	16,133,350,000			15,319,500,000.00	94.96	813,850,000.00	3,908,605,650.00	-			11,410,894,350.00	70.73	4,722,455,650.00
	TOTAL (I+II+III)	78,510,920,764			56,075,964,843.00	71.42	22,434,955,921.00	13,249,966,897.54	-			42,825,997,945.46	54.55	35,684,922,818.54