

2.06 . 2.06.01.01 . 15.03	Implementasi Sistem Administrasi Kependudukan (membangun, updating dan pemeliharaan)	70,965,150.00	462,500.00	69,913,350.00	0.00	70,375,850.00	99.17
2.06 . 2.06.01.01 . 15.07	Penyediaan Informasi yang Dapat Diakses Masyarakat	177,698,800.00	575,000.00	174,602,400.00	0.00	175,177,400.00	98.58
2.06 . 2.06.01.01 . 15.09	Pengembangan data base kependudukan	40,462,500.00	462,500.00	39,765,000.00	0.00	40,227,500.00	99.42
2.06 . 2.06.01.01 . 15.11	Peningkatan kapasitas aparat kependudukan dan catatan sipil	363,573,060.00	575,000.00	349,392,000.00	0.00	349,967,000.00	96.26
2.06 . 2.06.01.01 . 15.14	Monitoring, evaluasi dan pelaporan	129,759,050.00	575,000.00	82,672,250.00	0.00	83,247,250.00	64.16
2.06 . 2.06.01.01 . 15.16	Penataan Arsip Dokumen Negara Akta Catatan Sipil	160,360,600.00	575,000.00	156,421,250.00	0.00	156,996,250.00	97.90
2.06 . 2.06.01.01 . 15.17	Penataan Administrasi Kependudukan Akta Catatan Sipil	40,575,000.00	462,500.00	39,068,750.00	0.00	39,531,250.00	97.43
2.06 . 2.06.01.01 . 15.18	Sosialisasi Kebijakan Kependudukan dan Pencatatan Sipil bagi Masyarakat	66,668,500.00	0.00	65,140,000.00	0.00	65,140,000.00	97.71
2.06 . 2.06.01.01 . 15.19	Penerbitan Dokumen Kependudukan	584,048,600.00	0.00	582,025,900.00	0.00	582,025,900.00	99.65
2.06 . 2.06.01.01 . 15.20	Pengelolaan Sistem Informasi Administrasi Kependudukan (SIAK)	32,400,000.00	0.00	28,798,000.00	0.00	28,798,000.00	88.88
2.06 . 2.06.01.01 . 15.21	Pelayanan Dokumen Kependudukan	30,892,600.00	0.00	30,567,900.00	0.00	30,567,900.00	98.95
	JUMLAH	3,534,991,360.00	237,370,500.00	2,621,068,086.00	355,721,340.00	3,214,159,926.00	90.92

MOJOKERTO, 31 Desember
KEPALA DISPENDUK DA

Drs. MUHAMMAD I

NIP. 19650907 19860

SISA ANGGARAN

182,168,464.00

13,000,000.00

34,129,733.00

37,490,000.00

22,050,000.00

23,916,000.00

19,370,000.00

5,581,700.00

658,050.00

244,350.00

1,423,699.00

619,600.00

15,277,500.00

2,185,721.00

6,222,111.00

44,004,810.00

1,100,000.00

11,927,050.00

30,977,760.00

6,535,750.00

6,535,750.00

6,969,350.00

620,850.00

6,348,500.00

81,153,060.00

5,803,500.00

589,300.00

2,521,400.00

235,000.00

13,606,060.00

46,511,800.00

3,364,350.00

1,043,750.00

1,528,500.00

2,022,700.00

3,602,000.00

324,700.00

320,831,434.00

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